



2023 GHI Membership Town Hall Meeting

Tuesday, December 5, 2023

7:00 - 9:00 pm

Location: City of Greenbelt Youth Center Gymnasium, 99 Centerway

PURPOSE:

- Meet the New General Manager, James Claggett
- Update on the Pipe Replacement Program
- Review the 2023 Reserve Study
- Update on the 2024 Budget
- Provide a Q & A forum for members to present their questions and comments

AGENDA:

6:30 – 7:05 Sign in; distribute handouts

Ongoing Question submittal for tally and subsequent responses

7:05 – 7:10 Thank members for coming; introduce Board members & senior staff; request them to submit questions/concerns/ideas on note cards

7:15 – 7:25 **Meet the New General Manager – James Claggett**

- Introduction
- Goals & Objectives

7:25 – 7:40 **Update on the Pipe Replacement Program – Thomas Williams**

- Progress in 2023
- Next Steps in 2024

7:40 – 7:55 **Review the 2023 Reserve Study – Thomas Williams & James Claggett**

- Funding the Pipe Replacement Project
- Split-System - Optional Maintenance and Replacement Reserve Program

7:55 – 8:10 **Update on the 2024 Budget – Joe Perry & Chuck Hess**

- The 2024 GHI Budget and How Funds Will Be Spent
- Review of Material Service Contracts

8:10 – 8:45 **Q & A With Members**

- Top three frequent questions or other recurring issues
- Open mike for member questions and inputs (2 min limit for each member)

8:45 – 9:00 How Board/Staff/members will follow up with unanswered questions and any other action items. Thanks, and departure.



Sign language interpreters will be provided.